

**Engineers and Geoscientists BC
FY2019 Budget**

		REGULATORY					OPERATIONS		FINANCE & ADMIN		GENERAL
		Registration	Professional Practice, Standards & Development	Legislation, Ethics & Compliance	Information Systems	Council & Executive Office	Communications	Member Services	Human Resources	Finance & Administration	General Revenue
REVENUE											
FEES											
Annual Membership Fees	11,171,292	-	-	-	-	-	45,000	-	-	-	11,126,292
Application, registration and certification fees	1,351,450	1,351,450	-	-	-	-	-	-	-	-	-
Professional and academic examinations	491,528	491,528	-	-	-	-	-	-	-	-	-
	13,014,270	1,842,978	-	-	-	-	45,000	-	-	-	11,126,292
OTHER REVENUE											
Affinity Programs	413,000	-	-	-	-	-	-	413,000	-	-	-
Annual conference	303,800	-	-	-	-	-	-	303,800	-	-	-
Grant and project administration	1,502,084	-	1,502,084	-	-	-	-	-	-	-	-
Innovation magazine and other advertising	515,000	-	-	-	-	-	515,000	-	-	-	-
Investment income	56,165	-	-	-	-	-	-	-	-	56,165	-
Miscellaneous	214,436	57,500	70,000	83,936	-	-	3,000	-	-	-	-
Organization quality management	246,000	-	246,000	-	-	-	-	-	-	-	-
Professional Development	991,292	-	-	-	-	-	4,800	986,492	-	-	-
	4,241,777	57,500	1,818,084	83,936	-	-	522,800	1,703,292	-	56,165	-
TOTAL REVENUE	17,256,047	1,900,478	1,818,084	83,936	-	-	567,800	1,703,292	-	56,165	11,126,292
		Registration	Professional Practice, Standards & Development	Legislation, Ethics & Compliance	Information Systems	Council & Executive Office	Communications	Member Services	Human Resources	Finance & Administration	General
EXPENSES											
Advertising	97,200	-	-	7,000	-	-	88,000	2,200	-	-	-
Annual conference - facilities and meals	211,567	-	-	-	-	-	-	211,567	-	-	-
Contract and consulting services	2,037,388	136,500	376,841	129,068	321,085	279,400	238,528	380,068	94,350	81,548	-
Contract and consulting services on grants	1,174,500	-	1,174,500	-	-	-	-	-	-	-	-
Engineers Canada assessment	305,106	-	-	-	-	-	-	-	-	-	305,106
Examinations and examination books	401,814	401,814	-	-	-	-	-	-	-	-	-
Geoscientists Canada assessment	81,281	-	-	-	-	-	-	-	-	-	81,281
Grants and awards	102,800	-	-	-	-	-	82,800	20,000	-	-	-
Innovation magazine printing	131,000	-	-	-	-	-	131,000	-	-	-	-
Legal	383,023	-	-	283,023	-	-	-	-	-	-	100,000
Meetings, seminar room rentals and special events	657,263	41,136	18,600	13,705	1,500	86,292	129,300	308,030	38,700	19,000	1,000
Office, general and miscellaneous	1,026,350	13,000	11,500	3,675	104,885	13,500	33,700	30,663	136,800	678,627	-
Premises and operating costs	365,000	-	-	-	-	-	-	-	-	365,000	-
Printing, publication and distribution costs	494,781	91,400	16,065	200	-	9,470	176,500	93,987	-	107,159	-
Salaries and Employee Benefits	8,843,887	1,579,218	1,325,232	840,822	1,293,814	780,808	971,177	850,383	302,438	899,995	-
Secondary professional liability insurance premiums	165,266	-	-	-	-	-	-	-	-	-	165,266
Telecommunications	74,957	-	-	-	74,957	-	-	-	-	-	-
Travel	457,220	30,200	61,900	5,500	1,000	143,760	73,525	139,797	950	588	-
TOTAL EXPENSES BEFORE AMORTIZATION	17,010,403	2,293,268	2,984,638	1,282,993	1,797,241	1,313,230	1,924,530	2,036,695	573,238	2,151,917	652,653
Excess of revenue over expenses before amortization	245,644	(392,790)	(1,166,554)	(1,199,057)	(1,797,241)	(1,313,230)	(1,356,730)	(333,403)	(573,238)	(2,095,752)	10,473,639
Total amortization	545,860	-	-	-	545,860	-	-	-	-	-	-
Excess of expenses over revenue	(300,216)	(392,790)	(1,166,554)	(1,199,057)	(2,343,101)	(1,313,230)	(1,356,730)	(333,403)	(573,238)	(2,095,752)	10,473,639