

The Association of Professional Engineers and Geoscientists of BC  
FY2014/2015 Budget

		REGULATORY				OPERATIONS				FINANCE	GENERAL
		Registration	Professional Practice, Standards & Development	Legislation, Ethics & Compliance	Council & Executive Office	Communications	Member Services	Information Systems	Human Resources	Finance & Administration	General Revenue
REVENUE											
FEES											
Annual Membership Fees	8,609,708	-	-	-	-	-	-	-	-	-	8,609,708
Application, registration and certification fees	1,153,129	1,153,129	-	-	-	-	-	-	-	-	-
Professional and academic examinations	393,812	393,812	-	-	-	-	-	-	-	-	-
	10,156,649	1,546,941	-	-	-	-	-	-	-	-	8,609,708
OTHER REVENUE											
Affinity Programs	349,800	-	-	-	-	-	349,800	-	-	-	-
Annual conference	295,000	-	-	-	-	-	295,000	-	-	-	-
Grant and project administration	1,290,000	100,000	1,190,000	-	-	-	-	-	-	-	-
Innovation magazine and other advertising	625,000	-	-	-	-	625,000	-	-	-	-	-
Investment income	64,537	-	-	-	-	-	-	-	-	64,537	-
Miscellaneous	84,507	36,500	-	-	-	3,000	7,000	-	-	-	38,007
Organization quality management	91,000	-	91,000	-	-	-	-	-	-	95,388	-
Premises	95,388	-	-	-	-	-	-	-	-	-	-
Professional Development	982,967	-	-	-	-	-	982,967	-	-	-	-
	3,878,199	136,500	1,281,000	-	-	628,000	1,634,767	-	-	159,925	38,007
TOTAL REVENUE	14,034,848	1,683,441	1,281,000	-	-	628,000	1,634,767	-	-	159,925	8,647,715
EXPENSES											
Advertising	43,200	-	-	7,000	-	34,000	2,200	-	-	-	-
Annual conference - facilities and meals	198,475	-	-	-	-	-	198,475	-	-	-	-
Contract & consulting services	1,780,220	123,500	405,442	102,600	140,676	326,490	394,397	206,255	37,420	43,440	-
Contract & consulting services on grants	1,048,000	-	1,048,000	-	-	-	-	-	-	-	-
Engineers Canada assessment	259,661	-	-	-	-	-	-	-	-	-	259,661
Examinations and examination books	223,796	223,796	-	-	-	-	-	-	-	-	-
Geoscientists Canada assessment	59,770	-	-	-	-	-	-	-	-	-	59,770
Grants and awards	108,800	-	-	-	-	78,800	30,000	-	-	-	-
Innovation magazine printing	100,000	-	-	-	-	100,000	-	-	-	-	-
Legal	327,379	-	-	252,379	-	-	-	-	-	-	75,000
Meetings, seminar room rentals and special events	444,887	43,715	20,400	27,093	38,883	46,600	216,202	1,607	29,824	20,563	-
Office, general and miscellaneous	920,157	37,500	13,686	1,860	35,500	32,450	20,133	96,100	125,247	226,870	330,811
Premises and operating costs	425,448	-	-	-	-	-	-	-	-	425,448	-
Printing, publication and distribution costs	407,569	75,000	3,000	200	3,100	109,150	75,849	-	-	141,270	-
Salaries and Employee Benefits	6,570,714	1,396,769	758,985	556,323	782,590	684,518	650,711	772,020	191,401	777,397	-
Secondary professional liability insurance premiums	151,605	-	-	-	-	-	-	-	-	-	151,605
Telecommunications	90,584	-	-	-	-	-	-	90,584	-	-	-
Travel	329,883	31,700	52,500	2,000	111,570	18,375	107,796	1,000	942	4,000	-
TOTAL EXPENSES BEFORE AMORTIZATION	13,490,147	1,931,980	2,302,013	949,455	1,112,319	1,430,383	1,695,763	1,167,566	384,834	1,638,988	876,846
EXCESS OF REVENUE OVER EXPENSES BEFORE AMORTIZATION	544,701	(248,539)	(1,021,013)	(949,455)	(1,112,319)	(802,383)	(60,996)	(1,167,566)	(384,834)	(1,479,063)	7,770,869
Intangible assets	280,552							280,552			
Property and equipment	258,650										258,650
TOTAL AMORTIZATION	539,201							280,552			258,650
TOTAL EXPENSES	14,029,348	1,931,980	2,302,013	949,455	1,112,319	1,430,383	1,695,763	1,448,118	384,834	1,638,988	1,135,496
EXCESS OF REVENUE OVER EXPENSES FOR THE YEAR	5,500	(248,539)	(1,021,013)	(949,455)	(1,112,319)	(802,383)	(60,996)	(1,448,118)	(384,834)	(1,479,063)	7,512,219