

**Engineers and Geoscientists of BC
FY2020 Budget**

		REGULATORY					OPERATIONS		FINANCE		GENERAL	
		Registration	Professional Practice, Standards & Development	Legislation, Ethics & Compliance	Information Systems	National Programs	Council & Executive Office	Communications	Programs & Professional Development	Human Resources	Finance & Administration	General
REVENUE												
FEES												
Annual Membership Fees	12,858,464	-	-	-	-	-	-	82,000	-	-	-	12,776,464
Application, registration and certification fees	1,486,720	1,486,720	-	-	-	-	-	-	-	-	-	-
Professional and academic examinations	525,963	525,963	-	-	-	-	-	-	-	-	-	-
	14,871,147	2,012,683	-	-	-	-	-	82,000	-	-	-	12,776,464
OTHER REVENUE												
Affinity Programs	418,000	-	-	-	-	-	-	-	418,000	-	-	-
Annual conference	298,800	-	-	-	-	-	-	-	298,800	-	-	-
Grant and project administration	1,400,000	25,000	1,000,000	-	-	375,000	-	-	-	-	-	-
Innovation magazine and other advertising	605,000	-	-	-	-	-	-	605,000	-	-	-	-
Investment income	75,231	-	-	-	-	-	-	-	-	-	75,231	-
Miscellaneous	190,500	46,000	52,500	60,000	-	-	-	7,000	-	-	-	25,000
Organization quality management	246,000	-	246,000	-	-	-	-	-	-	-	-	-
Professional Development	1,019,292	-	-	-	-	-	-	7,800	1,011,492	-	-	-
	4,252,823	71,000	1,298,500	60,000	-	375,000	-	619,800	1,728,292	-	75,231	25,000
TOTAL REVENUE	19,123,970	2,083,683	1,298,500	60,000	-	375,000	-	701,800	1,728,292	-	75,231	12,801,464
		Registration	Professional Practice, Standards & Development	Legislation, Ethics & Compliance	Information Systems	National Programs	Council & Executive Office	Communications	Programs & Professional Development	Human Resources	Finance & Administration	General
EXPENSES												
Advertising	74,200	-	-	7,000	-	-	-	65,000	2,200	-	-	-
Annual conference - facilities and meals	183,093	-	-	-	-	-	-	-	183,093	-	-	-
Contract and consulting services	2,449,627	49,500	350,641	129,068	323,225	850	371,838	237,828	378,762	378,000	129,914	100,000
Contract and consulting services on grants	1,073,500	-	1,073,500	-	-	-	-	-	-	-	-	-
Engineers Canada assessment	337,514	-	-	-	-	-	-	-	-	-	-	337,514
Examinations and examination books	414,714	414,714	-	-	-	-	-	-	-	-	-	-
Geoscientists Canada assessment	87,946	-	-	-	-	-	-	-	-	-	-	87,946
Grants and awards	97,800	-	-	-	-	-	-	77,800	20,000	-	-	-
Innovation magazine printing	112,000	-	-	-	-	-	-	112,000	-	-	-	-
Legal	418,023	-	-	318,023	-	-	-	-	-	-	-	100,000
Meetings, seminar room rentals and special events	657,585	28,500	47,369	23,705	1,500	-	89,700	158,600	223,145	42,100	39,466	3,500
Office, general and miscellaneous	1,020,599	8,500	12,400	3,675	112,750	9,965	13,500	33,700	28,163	136,800	661,146	-
Premises and operating costs	410,000	-	-	-	-	-	-	-	-	-	410,000	-
Printing, publication and distribution costs	462,463	101,900	9,365	4,200	-	-	7,070	146,000	89,040	-	104,888	-
Salaries and Employee Benefits	9,696,922	1,591,001	1,552,605	1,070,263	1,038,377	176,645	1,220,198	929,845	993,237	337,688	887,063	(100,000)
Secondary professional liability insurance premiums	172,557	-	-	-	-	-	-	-	-	-	-	172,557
Telecommunications	70,292	-	-	-	69,042	1,250	-	-	-	-	-	-
Travel	540,864	32,700	98,100	5,500	1,000	-	186,000	15,850	200,158	950	606	-
TOTAL EXPENSES BEFORE AMORTIZATION	18,279,699	2,226,815	3,143,980	1,561,434	1,545,894	188,710	1,888,306	1,776,623	2,117,800	895,538	2,233,082	701,517
Excess of revenue over expenses before amortization	844,271	(143,132)	(1,845,480)	(1,501,434)	(1,545,894)	186,290	(1,888,306)	(1,074,823)	(389,508)	(895,538)	(2,157,851)	12,099,947
Amortization												
	668,563						668,563					
Total amortization	668,563	-	-	-	668,563	-	-	-	-	-	-	-
Excess of expenses over revenue												
	175,708	(143,132)	(1,845,480)	(1,501,434)	(2,214,457)	186,290	(1,888,306)	(1,074,823)	(389,508)	(895,538)	(2,157,851)	12,099,947